

2013/14 Wait Time Strategy Volume Allocations

Central East Local Health Integration Network (LHIN)
Board of Directors Meeting
July 24, 2013

Background

- June 27: LHIN received DRAFT final Wait Time Strategy (WTS) incremental allocations for:
 - Hip and knee revisions
 - Bilateral cataracts
 - Diagnostic Imaging
 - Computed Tomography (CT)
 - Magnetic Resonance Imaging (MRI)
 - MRI Ontario Breast Screening Program (OBSP) High Risk
 - General surgery
 - Paediatric surgery

2013/14 Incremental Volume Allocations – Hip/Knee Revisions & Bilateral Cataracts

| Hospital | 2013/14 LHIN Allocations |
|---|--------------------------|
| Hip & Knee (Revisions) | |
| OSHAWA Lakeridge Health | 19 |
| PETERBOROUGH Regional Health Centre | 15 |
| LINDSAY Ross Memorial Hospital | 3 |
| TORONTO Rouge Valley Health System | 9 |
| TORONTO The Scarborough Hospital | 18 |
| TOTAL - Hip & Knee (Revisions) | 64 |
| Bilateral Cataracts | |
| OSHAWA Lakeridge Health | 2 |
| COBOURG Northumberland Hills Hospital | 31 |
| LINDSAY Ross Memorial Hospital | 87 |
| TORONTO The Scarborough Hospital | 7 |
| TOTAL - Bilateral Cataracts | 127 |

2013/14 Incremental Volume Allocations – Diagnostic Imaging

| Hospital | 2013/14 LHIN Allocations |
|---------------------------------------|--------------------------|
| CT | |
| CAMPBELLFORD Memorial Hospital | 128 |
| OSHAWA Lakeridge Health | 1,970 |
| COBOURG Northumberland Hills Hospital | 420 |
| PETERBOROUGH Regional Health Centre | 1,067 |
| LINDSAY Ross Memorial Hospital | 65 |
| TORONTO Rouge Valley Health System | 121 |
| TORONTO The Scarborough Hospital | 229 |
| TOTAL – CT | 4,000 |
| MRI | |
| OSHAWA Lakeridge Health | 2,770 |
| COBOURG Northumberland Hills Hospital | 1,454 |
| PETERBOROUGH Regional Health Centre | 1,380 |
| LINDSAY Ross Memorial Hospital | 528 |
| TORONTO Rouge Valley Health System | 2,551 |
| TORONTO The Scarborough Hospital | 2,817 |
| TOTAL – MRI | 11,500 |
| MRI OBSP High Risk | |
| OSHAWA Lakeridge Health | 30 |
| PETERBOROUGH Regional Health Centre | 14 |
| LINDSAY Ross Memorial Hospital | 26 |
| TORONTO Rouge Valley Health System | 15 |
| TOTAL - MRI OBSP High Risk | 85 |

2013/14 Incremental Volume Allocations – General Surgery

| Hospital | 2013/14 LHIN Allocations | | |
|---|--------------------------|------------|------------|
| | Inpatient | Outpatient | Total |
| Anorectal Surgery | | | |
| CAMPBELLFORD Memorial Hospital | | 5 | 5 |
| COBOURG Northumberland Hills Hospital | | 4 | 4 |
| TOTAL - Anorectal Surgery | | 9 | 9 |
| Cholecystectomy Surgery | | | |
| CAMPBELLFORD Memorial Hospital | | 21 | 21 |
| COBOURG Northumberland Hills Hospital | | 11 | 11 |
| PETERBOROUGH Regional Health Centre | | 6 | 6 |
| LINDSAY Ross Memorial Hospital | | 24 | 24 |
| TORONTO Rouge Valley Health System | | 84 | 84 |
| TORONTO The Scarborough Hospital | | 61 | 61 |
| TOTAL - Cholecystectomy Surgery | | 207 | 207 |
| Groin (Inguinal) Hernia Repair | | | |
| CAMPBELLFORD Memorial Hospital | | 9 | 9 |
| PETERBOROUGH Regional Health Centre | | 3 | 3 |
| LINDSAY Ross Memorial Hospital | | 25 | 25 |
| TORONTO Rouge Valley Health System | | 21 | 21 |
| TOTAL - Groin (Inguinal) Hernia Repair | | 58 | 58 |
| Intestinal Surgery | | | |
| CAMPBELLFORD Memorial Hospital | 0 | 14 | 14 |
| PETERBOROUGH Regional Health Centre | 1 | 3 | 4 |
| LINDSAY Ross Memorial Hospital | 7 | 0 | 7 |
| TORONTO Rouge Valley Health System | 7 | 0 | 7 |
| TORONTO The Scarborough Hospital | 12 | 0 | 12 |
| TOTAL - Intestinal Surgery | 27 | 17 | 44 |
| Ventral Hernia Repair | | | |
| PETERBOROUGH Regional Health Centre | 0 | 1 | 1 |
| LINDSAY Ross Memorial Hospital | 2 | 10 | 12 |
| TORONTO Rouge Valley Health System | 11 | 0 | 11 |
| TORONTO The Scarborough Hospital | 13 | 0 | 13 |
| TOTAL - Ventral Hernia Repair | 26 | 11 | 37 |

2013/14 Incremental Volume Allocations – Paediatric Surgery

| Hospital | 2013/14 LHIN Allocations | | |
|--|--------------------------|------------|-----------|
| | Inpatient | Outpatient | Total |
| Dental/Oral Surgery: All Dental/Oral Surgery procedures (inclusive of Extractions/Restorations) | | | |
| TORONTO The Scarborough Hospital | | 91 | 91 |
| Plastic Surgery: Treatment of Hemangiomas/Vascular Anomalies | | | |
| TORONTO Rouge Valley Health System | | 31 | 31 |
| Plastic Surgery: Maxiofacial Surgery | | | |
| TORONTO Rouge Valley Health System | 22 | | 22 |
| Orthopaedic Surgery: Scoliosis Repair | | | |
| TORONTO Rouge Valley Health System | 3 | | 3 |

Observations – 2013/14 WTS Allocations

- Same as 2012/13:
 - Bilateral cataracts
- Increased from 2012/13:
 - Hip/knee revisions – 8%
 - MRI – 28%
 - Paediatric surgery – 2%
- Decreased from 2012/13:
 - CT – 2%
 - MRI Ontario Breast Screening Program (OBSP) – 69% (due to decreased volumes requested by the hospitals).
 - General surgery – 10% (due, in large part, to decreased volumes requested for anorectal surgery because of practice changes).

MOTION

Be it resolved that the Central East LHIN Board authorize the Chief Executive Officer to approve the 2013/14 DRAFT final Wait Time Strategy incremental volume allocations provided that the final allocations from the Ministry are not materially different.