



# Pay For Results Reallocation Results – 2009/11

December 2009

Engaged Communities.  
Healthy Communities.

## Recap

- Management given endorsement by Board on its approach for P4R reallocations (November 17)
- Management followed the endorsed approach as outlined below.
- Met MOHLTC requirement for notice of final reallocations (November 27)
- All P4R funding will be utilized within the CE LHIN by March 31, 2010

## Reallocation Process

- MOHLTC deadline of November 27th
- Delayed Initiatives at P4R Hospitals
  - LHC (\$158,516)
  - RMH (\$4,167)
  - RVHS (\$137,400)\*
  - TSG (\$44,333)
  - Amounts agreed upon by HSP's and LHIN
- Performance Fund (\$525,000)
- **LHIN-wide total: \$869,416**

*\* RVHS surplus represents CCAC funds to be returned to RVHS*

# Call for Proposals

- **Parameters**
  - Known and immediate impact
  - Short ramp-up to implementation
  - New
- **Proposals had to indicate additional savings achieved**
  - ED visits
  - ED hours
  - ALC days

# Initiative Selection Process

- 16 proposals submitted
- CEO meetings Nov. 23<sup>rd</sup> & 25<sup>th</sup>
- ED Task Group and LHIN staff ranking of each initiative
- Top 10 initiatives were approved

<b>Category</b>	<b>Score</b>
Impact	1-5
Confidence	1-5
Value for \$	1-5

## General Approved Initiatives

- DART
  - \$20,000 per P4R site (complemented by UPF funding for Non-P4R sites). \$120,000 total
- Virtual CDU's
  - No funding
  - Immediate impact on measured ED LOS

## Site-Specific Approved Initiatives

<b>LHC</b>	Increased Security on 3M	\$56,516
	Mental Health Peer Support Workers in Durham Hospital Emergency Departments	\$35,000
	Taunton Mills Transitional Care Unit	\$30,000
<b>RMH</b>	ED Infrastructure (Personnel)	\$75,267
	LEAN Process in the ED	\$44,000
	Mental Health Acute Crisis Response and Decision in ED	\$42,100
<b>RVHS</b>	Physically Distinct Clinical Decision Unit	\$270,200
<b>TSH</b>	ED Process Improvement Program (PIP)	\$70,000
	Rapid Admission Unit	\$126,333

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