

CE LHIN – HIRF Process

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Engaged Communities.
Healthy Communities.

Hospital Infrastructure Renewal Fund (HIRF)

- For hospitals only - Used for small capital expenditures (< \$1 million).
- A means for hospitals to mitigate their infrastructure and equipment renewal needs
- Assists hospitals to maintain their facilities in a good state of repairs
- Must be used on a most critical or highest priority basis

LHIN Role

Local Health Integration Network (LHIN) approves eligible HIRF projects in accordance with Ministry guidelines to:

- Provide full grant to each hospital as calculated by the Ministry; or
- Provide minimum base amount per site and then allocate remaining amount to meet extraordinary renewal needs by taking an equal percentage from each hospital's full grant amount

Historical Trend of Minimum Base Amount

Mandatory for LHINs to provide minimum annual base amount for each site.

| | |
|-------------------|------------|
| - 2004/05: | \$ 100,000 |
| - 2005/06: | \$ 150,000 |
| - 2006/07: | \$ 150,000 |
| - 2007/08: | \$ 125,000 |
| - 2008/09: | \$ 150,000 |
| - 2009/10: | \$ 175,000 |
| - 2010/11: | \$ TBD |

LHIN Funded Trend

Includes minimum base amount for each site plus the activity-based calculations based on 3-year moving average formula

| | |
|-------------------|-------------------|
| - 2008/09: | \$2,469,165 |
| - 2009/10: | \$3,476,536 |
| - 2010/11: | Not available yet |

Advice from CE LHIN Hospitals

Through the Hospital/CECCAC Financial Leadership Group (HCFLG), hospitals have indicated preference for 2010/11 allocation to be distributed fully to hospitals according to Ministry allocation. (Preferred by 8/9 hospitals).