



# 1% Challenge Update

Board Meeting

January 20, 2009

Engaged Communities.  
Healthy Communities.

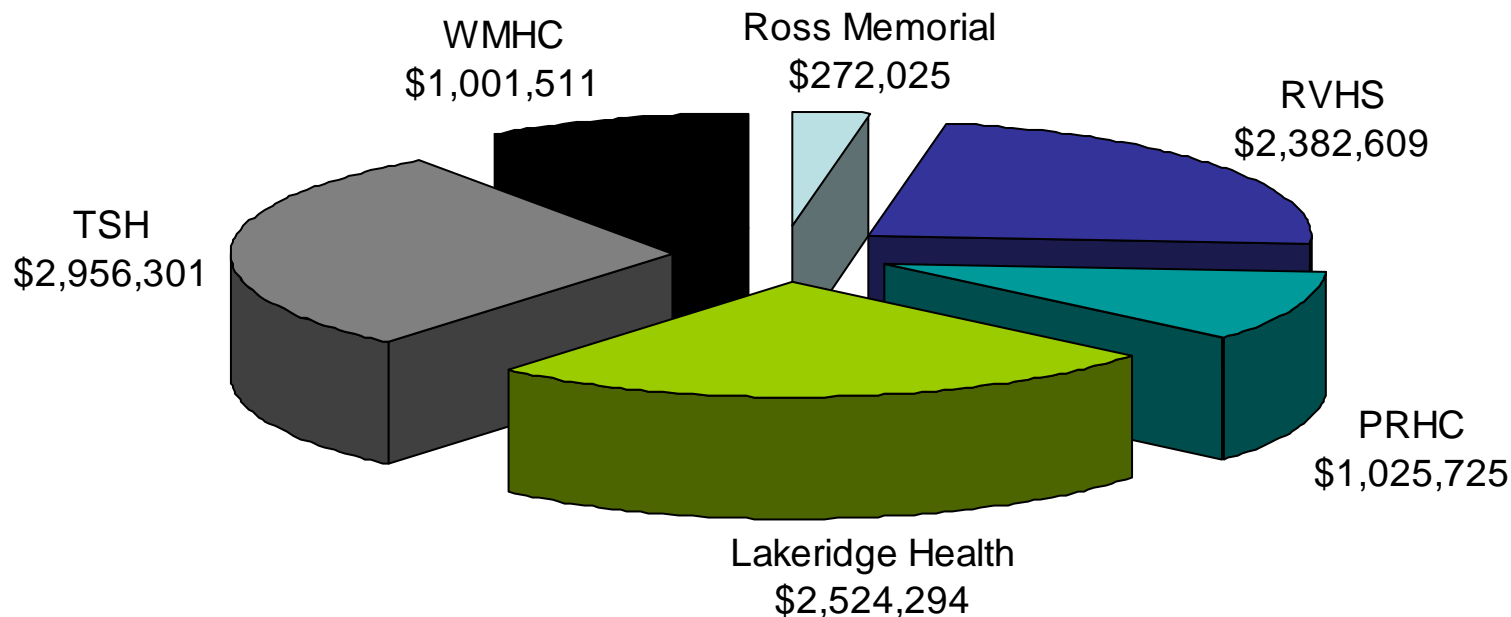
# The 1% Challenge

## Our Strategic Direction

- *The Central East LHIN and its health service providers will reallocate 1% of the 2007-08 Operation of Hospitals budget to community programs by fiscal year 2009-2010.*
- This means that by no later than December 2010, a minimum of **\$10.3 million dollars** of 2007-08 hospital expenditures will have been reinvested/transferred to a CE LHIN funded community health service provider.

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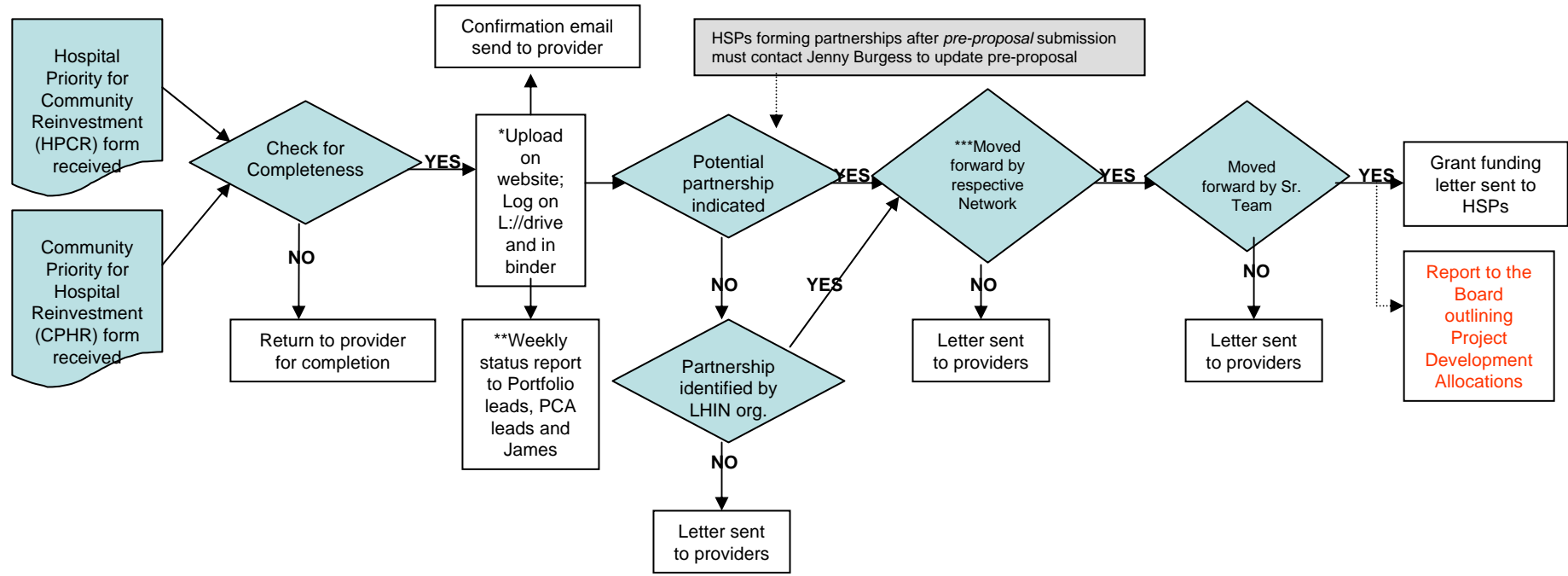
# Hospital Specific Targets



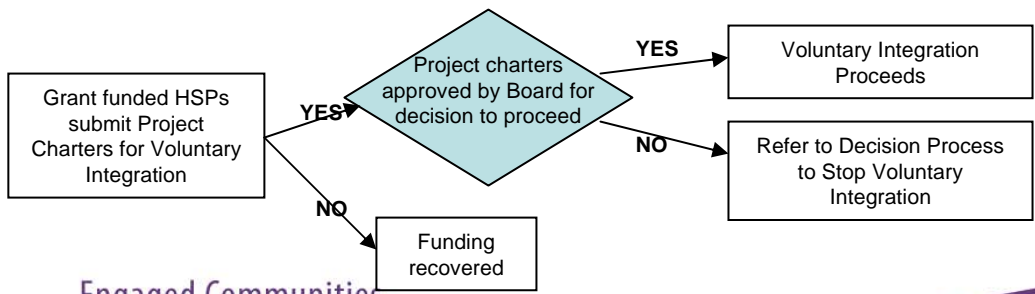
A “fair share approach” was determined by a hospital’s overall share of current CE LHIN expenditures on public & psychiatric hospitals with adjustments made to account for a hospital’s average rurality score. Higher rurality scores reduced a hospital’s “fair share.”

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W1	Oct 15/08	Nov 15/08	Dec/08
W2	Sept 15/09	Oct 15/09	Nov/09



W1	Feb/09	Mar/09
W2	Jan/10	Feb/10



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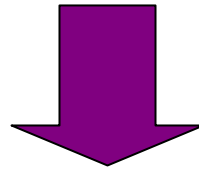
# Review Process Summary

**10 pre-proposal submitted**

*One Hospital Priority for Community Reinvestment*

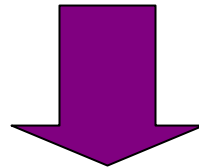
*Eight Community Priority for Hospital Reinvestment*

*One Miscellaneous Priority for Reinvestment*



**5 pre-proposals recommended to move forward by LHIN staff**

**5 pre-proposals NOT recommended to move forward by LHIN staff**



**3 pre-proposals recommended to move forward by LHIN planning partners**

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## Declined by LHIN Staff – Initial Review

	Not relevant to 1% Challenge	Lack of results/ Limited benefit to hospital	Similarity to other LHIN initiatives
<b>Rural Residential Hospice Care: Keeping Our Family Members Close to Home</b> <i>Durham Hospice</i>	✓		
<b>Homelessness Partnering Strategy</b> <i>CMHA Peterborough Branch, VON</i>		✓	
<b>Connections from Hospital to Community</b> <i>United Survivors Support Centre</i>			✓
<b>Home is Where your Health is</b> <i>OMNI Health Care</i>		✓	
<b>CareCoach® – Chronic Obstructive Pulmonary Disease Self-Management Program</b> <i>Clinidata, a division of Sykes Assistance Services Corporation</i>	✓		

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## Declined by LHIN Planning Partner

### **Intensive Community Case Management: A Kawartha Lakes Community Reinvestment Priority**

*CMHA Kawartha Lakes Branch*

### **Not recommended to move forward by MHA Steering Committee**

- More data required to support the initiative
- More partnerships suggested
- Further exploration of how this pre-proposal ties into other initiatives

## Withdrawn Application

### **Functional Enhancement and Transitional Program: Right Care, Right Time, Right Place**

*The Scarborough Hospital*

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# Recommended to Move Forward

## Supportive Housing for Ventilator-Assisted Individuals

### Submitted by: Kawartha Participation Projects

- Supportive Housing Program to provide Attendant Care to Ventilator-Assisted Individuals

### Partners:

- Peterborough Regional Health Centre
- Others TBD

**Reviewed by:** Dr. Howard Clasky (CE LHIN Critical Care Lead) and Dr. Christopher Jyu



# Recommended to Move Forward

## **Transitional Care Unit for ALC Patients at the Village of Taunton Mills**

### **Submitted by: Oakwood Retirement Communities - The Village of Taunton Mills**

- A twelve bed Transitional Care Unit located in a retirement home for patients from area hospitals who don't require hospital-level intensity of care but cannot yet transfer back to where they lived prior to being hospitalized.

### **Partners:**

- Rouge Valley Health System
- Lakeridge Health

**Reviewed by:** ALC Task Group

# Recommended to Move Forward

## Non-Urgent Transportation

### Submitted by: Community Care City of Kawartha Lakes

- Enhancement of existing non-urgent medical transportation program to provide affordable access to medical clients requiring non-urgent transportation

### Partners:

- Ross Memorial Hospital
- Emergency Medical Services

### Reviewed by: ED Task Group

## Potential Re-Allocation of Funding

	One-Time (\$)	Base (\$)
<b>Supportive Housing for Ventilator-Assisted Individuals</b> <i>Kawartha Participation Projects</i>		\$297,879
<b>Transitional Care Unit for ALC Patients at the Village of Taunton Mills</b> <i>Oakwood Retirement Communities - The Village of Taunton Mills</i>	\$10,000	\$766,500
<b>Non-Urgent Transportation</b> <i>Community Care City of Kawartha Lakes</i>	\$10,000	\$125,000
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$1,189,379</b>

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## Next Steps

- Distribution of grant funding letters
  - 3 x \$10,000 = \$30,000 from UPF (ALC)
- Development of Project Charters for Voluntary Integration
- Project charters approved by Board for decision to proceed
- Hospital as transfer payment agency
  - Peterborough Regional Health Centre
  - Rouge Valley Health System/Lakeridge Health
  - Ross Memorial Hospital