

**2012/13 Wait Time Strategy Volume Allocations:  
Diagnostic Imaging and Paediatric Surgery**

Central East Local Health Integration Network (LHIN)  
Board of Directors Meeting  
July 25, 2012

## Background

- July 10: LHIN received proposed Wait Time Strategy (WTS) incremental allocations, pending ministerial approval, for:
  - Hip and knee revisions
  - Diagnostic Imaging
    - Computed Tomography (CT)
    - Magnetic Resonance Imaging (MRI)
  - MRI Ontario Breast Screening Program (OBSP) High Risk
  - General surgery
  - Paediatric surgery
- Hospitals are currently operating based on the six-month CT and MRI volume allocations previously approved by the Board in April 2012

## Remaining Allocation of 2012/13 Diagnostic Imaging Wait Time Incremental Volumes

Facility	2012/13 LHIN Allocations		
	Total	Committed	Remaining Allocation
<b>CT</b>			
CAMPBELLFORD Memorial Hospital	132	27	105
LINDSAY Ross Memorial Hospital	65	13	52
PETERBOROUGH Regional Health Centre	1,080	215	865
COBOURG Northumberland Hills Hospital	433	87	346
OSHAWA Lakeridge Health Corporation	2,031	405	1,626
TORONTO Rouge Valley Health System	125	25	100
TORONTO The Scarborough Hospital	234	47	187
<b>TOTAL - CT</b>	<b>4,100</b>	<b>819*</b>	<b>3,281</b>
<b>MRI</b>			
LINDSAY Ross Memorial Hospital	169	85	84
PETERBOROUGH Regional Health Centre	1,082	541	541
COBOURG Northumberland Hills Hospital	1,341	671	670
OSHAWA Lakeridge Health Corporation	1,833	917	916
TORONTO Rouge Valley Health System	2,223	1,112	1,111
TORONTO The Scarborough Hospital	2,371	1,186	1,185
<b>TOTAL - MRI</b>	<b>9,019</b>	<b>4,512</b>	<b>4,507</b>

**\*Note:** The committed allocation for CT was based on 50% of the Ministry's preliminary 2012/13 allocation, which was 62% lower than in 2011/12. This error was corrected in the proposed allocation received by the LHIN.

## 2012/13 Paediatric Surgery Incremental Volume Allocation

Hospital	2012/13 LHIN Allocations		
	Inpatient	Outpatient	Total
<b>Dental/Oral Surgery: All Dental/Oral Surgery procedures (inclusive of Extractions/Restorations)</b>			
TORONTO The Scarborough Hospital		87	87
<b>Plastic Surgery: Treatment of Hemangiomas/Vascular Anomalies</b>			
TORONTO Rouge Valley Health System		30	30
<b>Plastic Surgery: Maxiofacial Surgery</b>			
TORONTO Rouge Valley Health System	23		23
<b>Orthopaedic Surgery: Scoliosis Repair</b>			
TORONTO Rouge Valley Health System	4		4

## 2012/13 WTS Incremental Allocations for Other Services

- Due to changes in volume distribution (i.e. providers receiving volumes in 2012/13 but not in 2011/12), the Wait Time Strategy Working Group will review volume allocation for the following services:
  - Hip and knee revisions
  - MRI OBSP High Risk
  - General surgery
- Their volume recommendations will be brought forward at the next Board meeting for consideration

## MOTION

Be it resolved that the Central East LHIN Board authorize the Chief Executive Officer to approve the Paediatric Surgery Wait Time incremental volume allocations, and the remaining allocations of Diagnostic Imaging (CT and MRI) provided that the final allocations from the Ministry are not materially different.