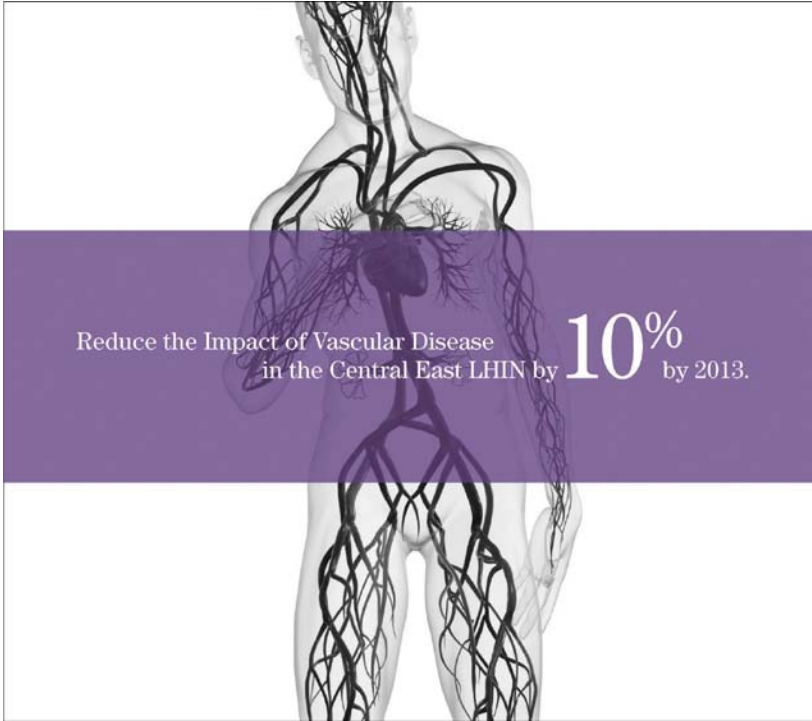


Update on Strategic Aims
Central East LHIN Board Meeting
May 23, 2012

So how are we doing so far?



Engaged Communities.
Healthy Communities.

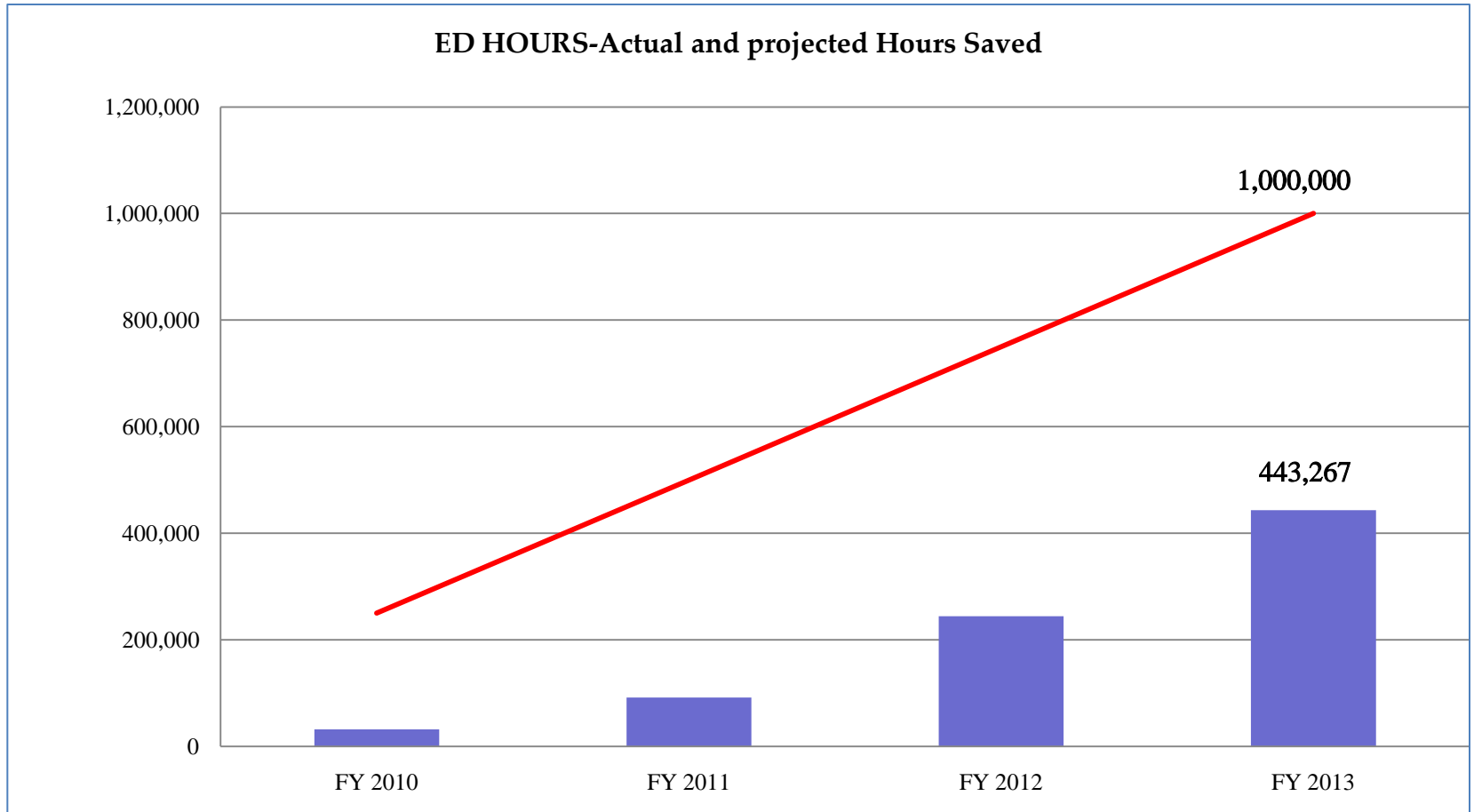
Update

- Initial projections for 2010-11 were based on 6 months of best available data
- Using the final data cut with 12 months of actual data, projected savings were downwards
- Next available data cut (2011-12) will be available in July 2012

AIM Projections

- Using the complete 2009-10 and 2010-11 complete dataset:
- **Projected ED Hours Saved: 443,267 (cumulative)**
 - Increase in overall ED visits between the 2 years with slight decrease in time spent in ED
 - Increase in CTAS 1,2,3 ED visits with decrease in *average* hours spent in ED
 - Decrease in CTAS 3 & 4 visits with a decrease in *average* hours spent in ED
- **Projected Vascular Days Saved: 17,430 (cumulative)**

ED AIM

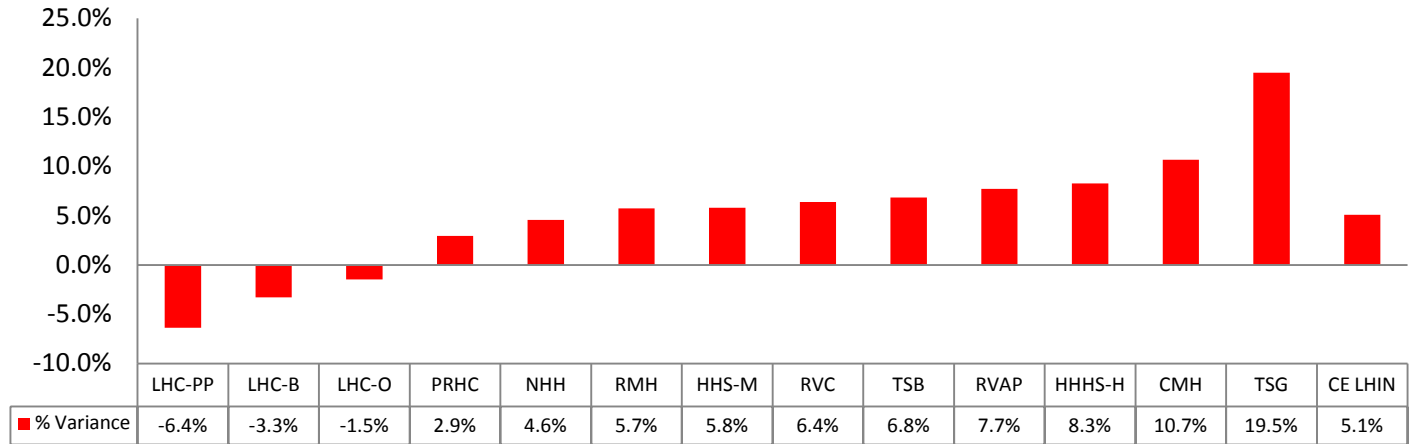


Engaged Communities.
Healthy Communities.

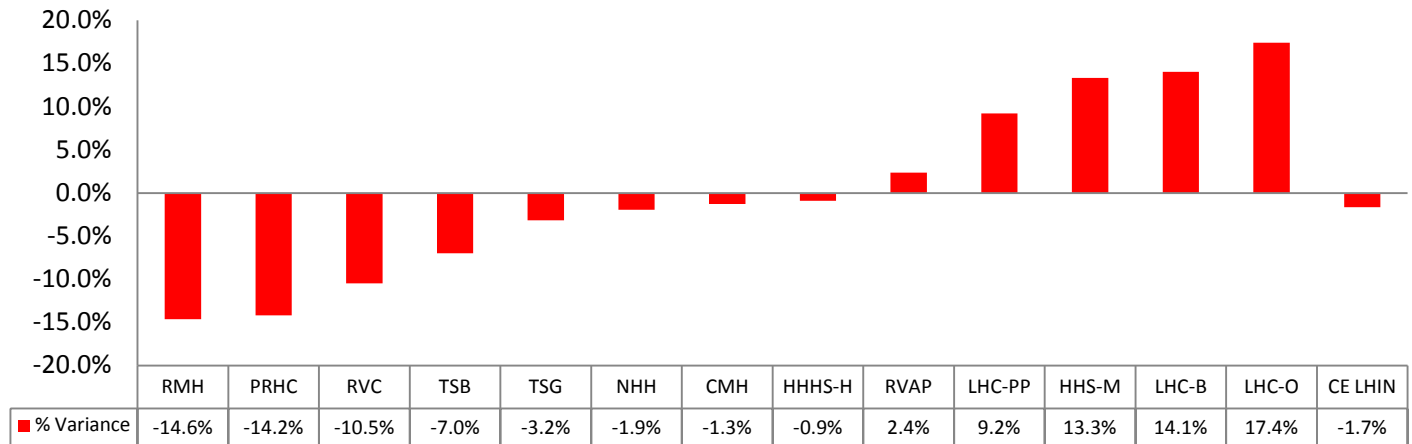
ED Variance

CTAS 1, 2, 3

**CTAS 1,2,3 ED Visits Percent Variance
2009-10 vs 2010-11**



**CTAS 1,2,3 ED Av Hours Percent Variance
2009-10 vs 2010-11**

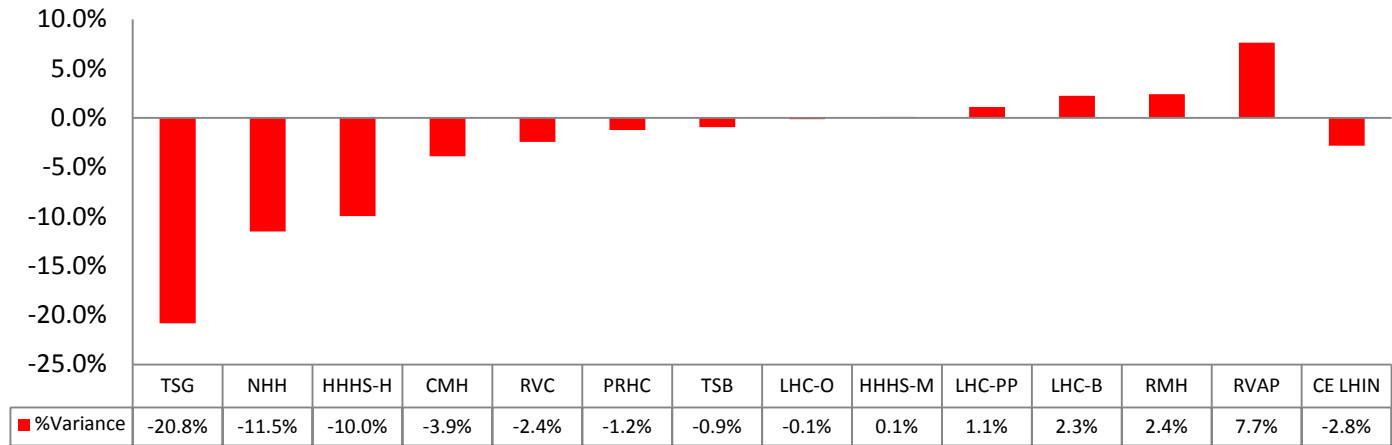


Engaged Communities.
Healthy Communities.

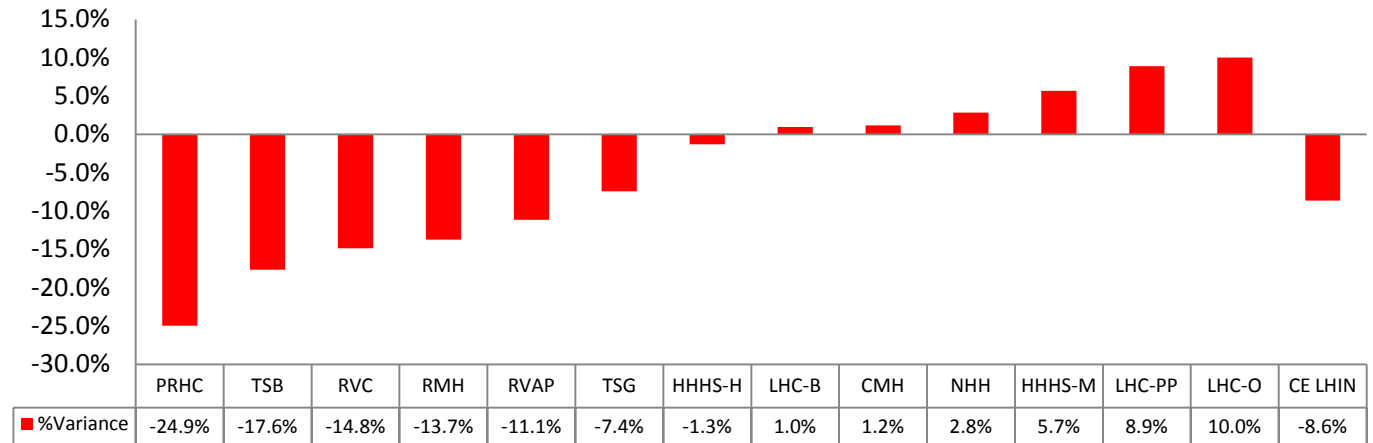
ED Variance

CTAS 4 & 5

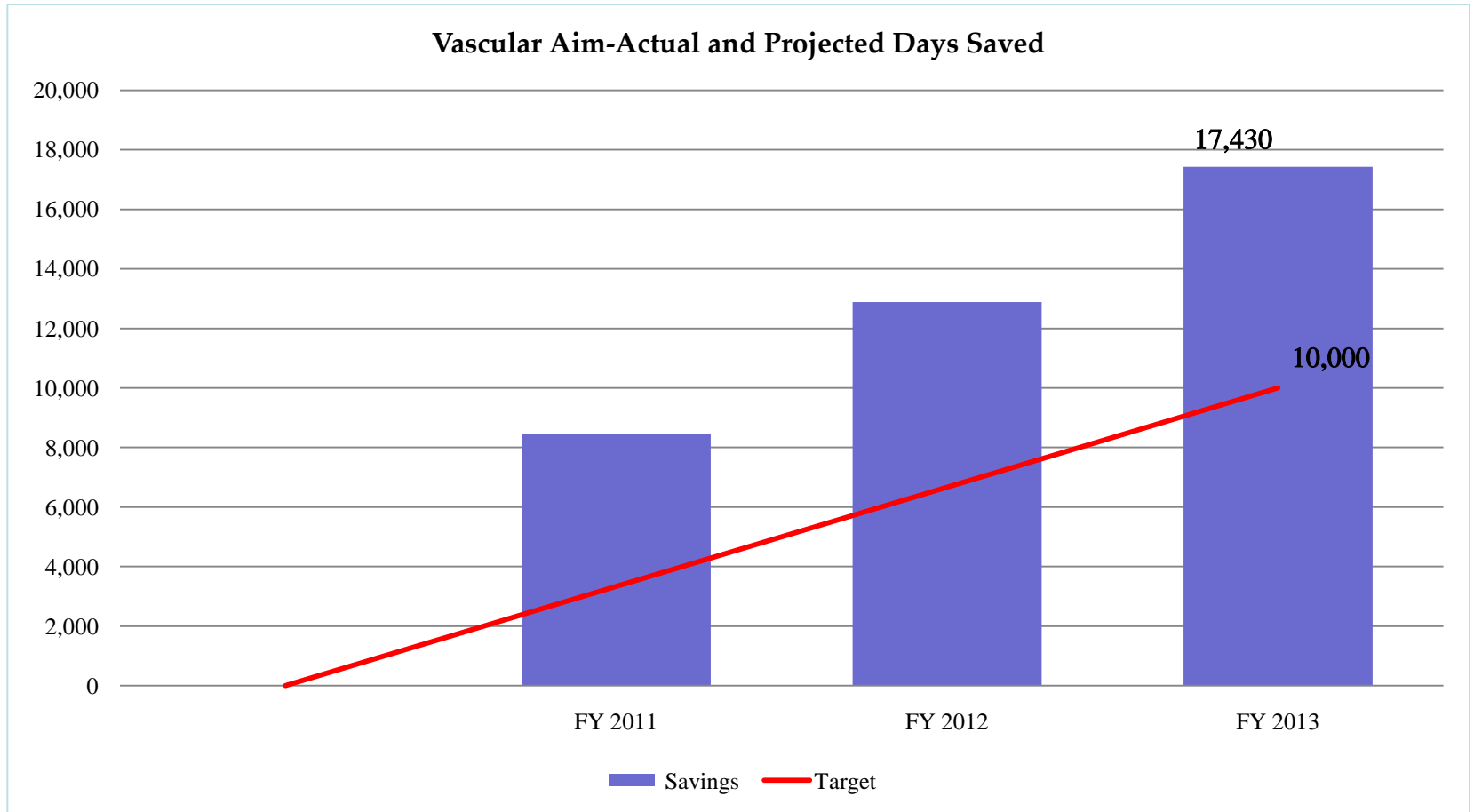
**CTAS 4 & 5 Visits Percent Variance
2009-10 vs 2010-11**



**CTAS 4 & 5 Av Hours Percent Variance
2009-10 vs 2010-11**



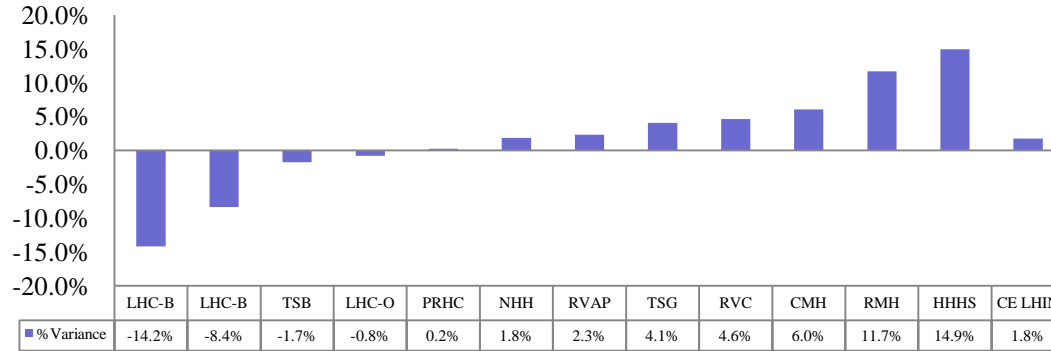
Vascular AIM



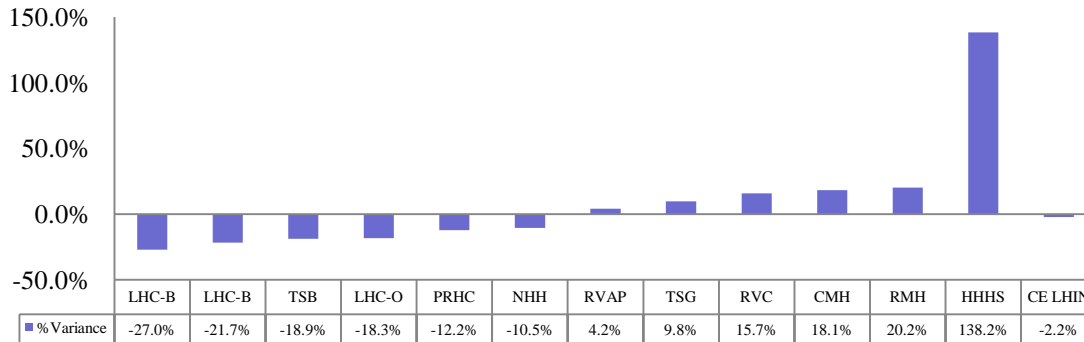
Engaged Communities.
Healthy Communities.

Vascular Variance

**Vascular Cases Percent Variance
2009-10 vs 2010-11**



**Vascular Days Percent Variance
2009-10 vs 2010-11**



Engaged Communities.
Healthy Communities.

Next Steps

- 2011-12 data will be analyzed once the final data cut is available from ministry
- ED and Vascular saved hours/days will be updated

Engaged Communities.
Healthy Communities.