

MLAA 2007-10 Refresh Update

LHIN Boards and Senior Staff
May 28, 2009





Agenda

- MLAA Refresh Process
- Objectives for 2009/10
- Activities to date
- Next Steps
- Discussion and Questions

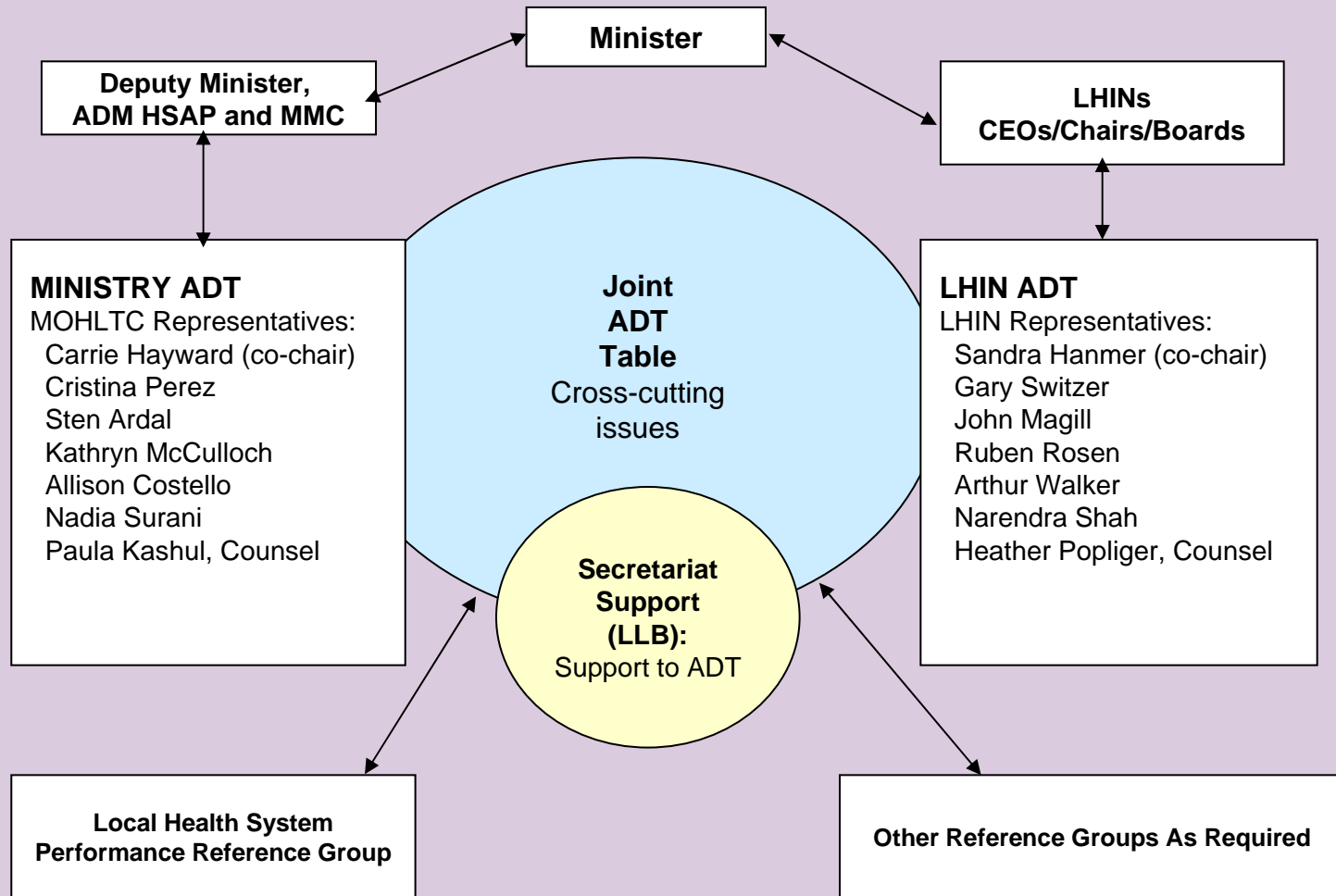
The Meeting Process

- The presentation will take approximately 45 minutes, following which there will be time for questions.
- There will be enough time left for each LHIN to have 10 minutes to ask questions.
- Please put your system on mute when you are not asking questions.

MLAA Refresh 2009/10

- What it is:
 - Fulfillment of an obligation in the MLAA 07-10 to review annually schedules 3,8,9 and 10
 - An opportunity to make sure other mutual obligations in the MLAA are moving forward
 - Opportunity to reflect on what is working, what is missing and what needs to change for the MLAA 10-13
- What it is not:
 - An opportunity to open up the entire MLAA for renegotiation

MLAA Refresh Team Structure



Objectives of the 2009/10 Refresh

- Review reporting obligations with a view to ensuring they are realistic and assist the LHINs and the MOHLTC in fulfilling their respective roles
- Clarify and simplify obligations with respect to data
- Clarify processes to reflect practices launched this past year
- Minimal amendments consistent with the intention to refresh only as required
- Not to remove spent clauses
- Continue the role transformation of System managers for the LHINs and Stewards for the Ministry (review the recommendations from the MLER appropriate to accountability)

MLAA Refresh 2009/10

- **Process for Agreement Development**
 - 6 meetings to date
 - January 2009 – March 2009
 - Performance Reference Groups
 - LHIN and MOHLTC membership
 - Interest-based approach
 - Teamwork environment
 - Regular updates to LHINs and MOHLTC staff through communiqués, video conferences, Chairs meetings, CEOs meetings, e-mails

Principles and Values for the MLAA Refresh Process

An Interest-based approach

- Mutuality
- Flexibility
- Openness
- Transparency
- Achievability
- Strategic alignment
- Evolutionary process
- Joint responsibility for success of negotiations
- Core and individual accountabilities
- Views of Ministry and of all LHINs
- Recognition of government direction
- Respect individual time commitments

MLAA Refresh 2009/10

Criteria for considering proposals for performance obligations included:

- Outcome- and value-focused
- Achievable within available resources
- Clear, simple, easily understood
- Linked to transformation goal (e.g. purpose of Act) and key interests – government priorities

Areas of Change

Agreement Components under review

- Primary Agreement
- Schedule 1 General
- Schedule 2 Community Engagement, Planning and Integration
- **Schedule 3 Local Health System Management**
- Schedule 4 Information Management Supports
- Schedule 5 Financial Management
- Schedule 6 Financial Processing Protocols
- Schedule 7 Local Health System Compliance Protocols
- **Schedule 8 Integrated Reporting**
- **Schedule 9 Allocations**
- **Schedule 10 Local Health System Performance**
- **Schedule 11 E- Health**

Schedule 3 – Local Health System Management

- Provisions regarding inter-LHIN planning for health service providers that provide service in more than one LHIN (Part B 2 (b))
- Changes to Chronic Kidney Disease and Cardiac Programs to reflect practice in past year in managing the programs (Part C 11 and 12)
- Rename “Acute Sector – Wait Times Strategy to Acute Sector – Access to Care and Wait Times” (Part C 15)
- Updated list of Wait time areas to include paediatric surgery, general surgery and ED (Part C 15)

Schedule 3 – Local Health System Management

- Provisions to further clarify beds in abeyance and transitional care (Part C 19)
- Provisions to designate dedicated funding for compensation for health professional under specific initiatives (Part C 39)
- Devolutions of Ministry managed Community Support Services (Part D 40)

Schedule 8 – Integrated Reporting

- Updated reporting dates
- Removed requirement for Q1 performance variance reporting
- Added new clause to reflect the new Stocktake Report
- Name Change from Annual Service Plan to Annual Business Plan
- Provisions added to reflect LHIN level reporting on government priorities

Schedule 9 - Allocations

- Will be finalized once the Provincial Budget has been approved
- Footnote included to emphasize that LTCH allocations are estimates only
- HIRF allocations to be included as a new non-operating line in each LHIN allocation tables

Schedule 10 – Local Health System Performance

- Recommendations from the Performance Reference Group reviewed and revised
- Agreed on a performance Target Setting Process for 09/10 – See Communiqué 4 for description
- Simplified the targets to be reported upon
- Added Emergency Department Length of Stay indicators
- Removed Hospital Standardized Mortality Ratio and Change in Hospital Productivity indicators

Schedule 11 - eHealth

- Updated language in the schedule to reflect new organization eHealth Ontario

MLAA Refresh Next Steps

- **Individual LHIN-MOHLTC meetings to set performance targets will occur in May**
- LHIN Legal Counsel doing final check on drafting – no substantive changes are being made from what you are seeing today.
- Provincial budget process to be finished May/early June
- Amending Agreement, Consolidated amendments documents and motions to be sent to all LHIN Boards by week of June 1, 2009

MLAA Refresh Next Steps

- **LHIN MLAA Refresh Team is recommending the proposed changes to the MLAA Schedules 3,8,9,10, 11 for consideration and approval by the LHIN boards**
- **LHIN Board meetings in June for approval of the changes**
- LHIN MLAA Refresh Team Leads (Sandra and John) willing to provide support to LHINs as needed
- Approval of MLAA Refresh by June 30, 2009 by MOHLTC and all LHINs

Discussion and Questions