



Putting our New Knowledge into Action

CE LHIN Board Meeting, May 25, 2010

James Meloche, Senior Director, System Design and Implementation

Engaged Communities.
Healthy Communities.

Background

At the July 2010 meeting, the CE LHIN Board of Directors passed the following motion:

Be it Resolved That, the CE LHIN undertake a comprehensive assessment of current and future access to services that includes a balanced approach to sustainable access to long-term care, Assisted living, home care, and institutional rehabilitation; and that staff will report back to the Board on the progress with the final report expected in the spring of 2011.

The Sustainable Access Report delivered today more than meets the requirements set out by the Board.

New Insights to Achieve our Vision, Mission and Aims

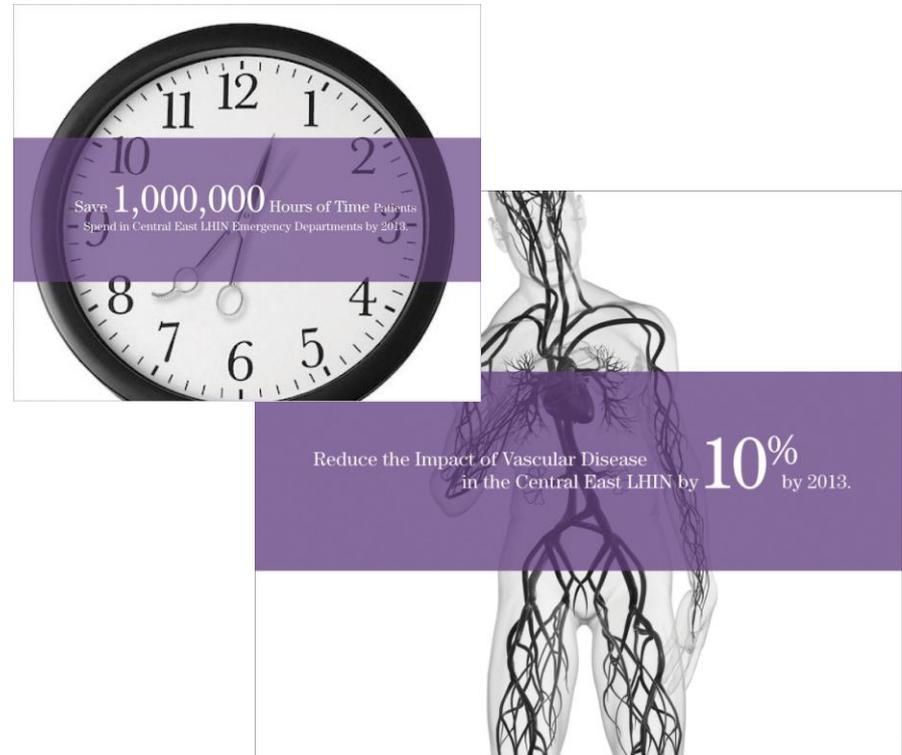
Mission

- To lead the creation of an integrated sustainable healthcare system that ensures better health, better care, better value for money

Ministry-LHIN Performance Agreement (MPLA)

- ED Wait Times
- ALC
- Readmission Rates for Select CMGs

Strategic Aims



Engaged Communities.
Healthy Communities.

Sustainable Access Study

“State of the Art” knowledge that will have an impact on

- Patients, Communities and Health Care providers from now to 2020
- New Investments; Reconfiguring Current Resources & Investments
- Capital Planning
- Future Priorities

“Implementation”

- The SA report provides information that should inform future LHIN strategy and decision making. It’s a system strategy, not a project, that will be “implemented” through future decisions of the CE LHIN
 - Disseminate information broadly with stakeholders
 - Build Cluster Based Information packages
 - Funding Decisions (Upcoming Opportunity – CE LHIN Board)
 - Develop a Chronic Disease Strategy (Today and June)
 - Develop a Frail Seniors Strategy (Today)
 - ...and much more!

CONVERGENCE! Putting the Reports Together

A Case For Change

- “Develop, validate, and disseminate a LHIN-wide vision, strategy, and set of strategic goals for frail seniors/ seniors-focused service delivery. “

Sustainable Access

Specialized Geriatric and Psychogeriatric Services Review

- Core components must be evenly present and accessible throughout the LHIN
- Services must be regionally coordinated to ensure seniors can move easily across core components as their needs change.

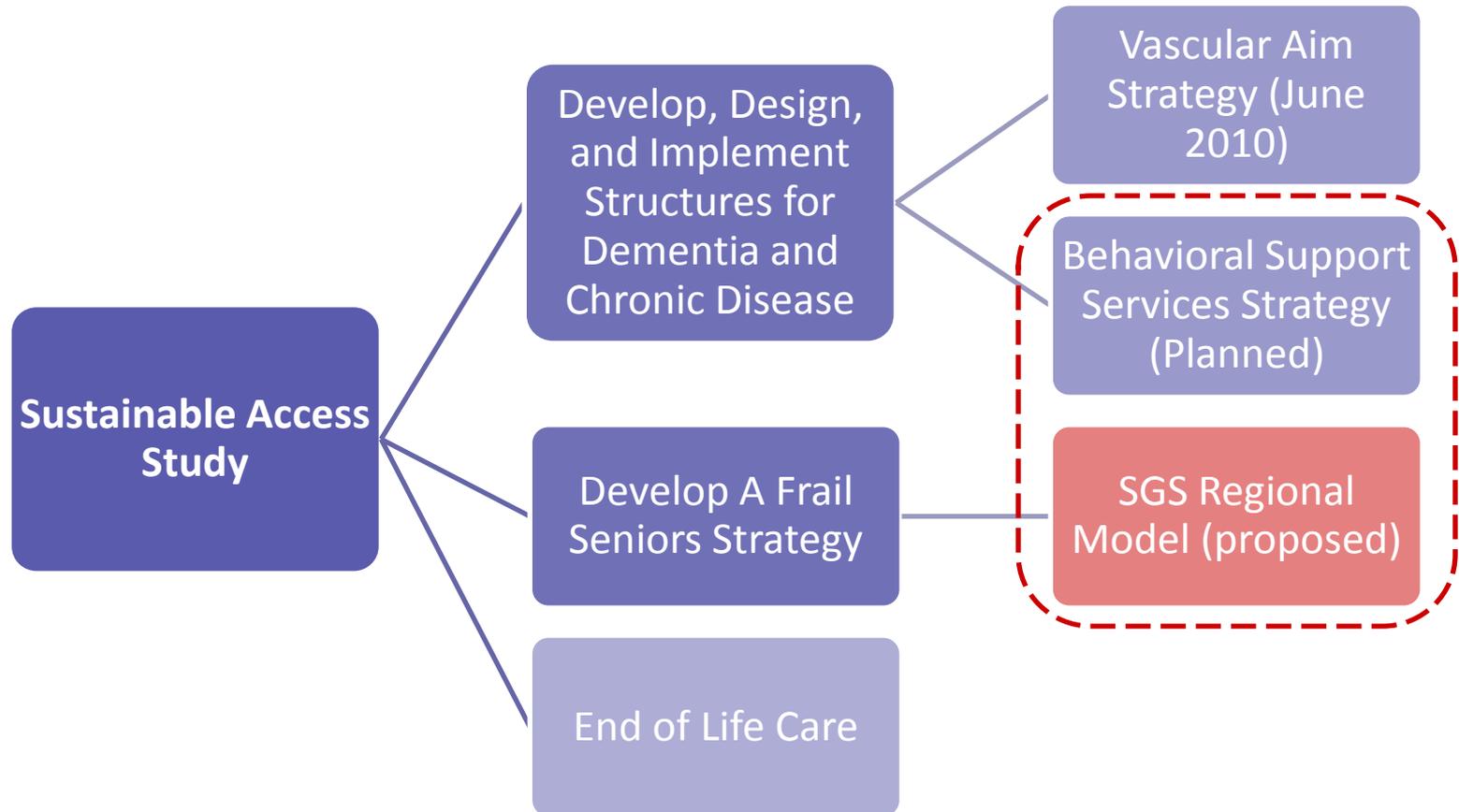
- Proposed shared governance model

SGS Regional Model

An Opportunity

Engaged Communities.
Healthy Communities.

Implementation: Specialized Geriatrics / Frail Seniors Strategy



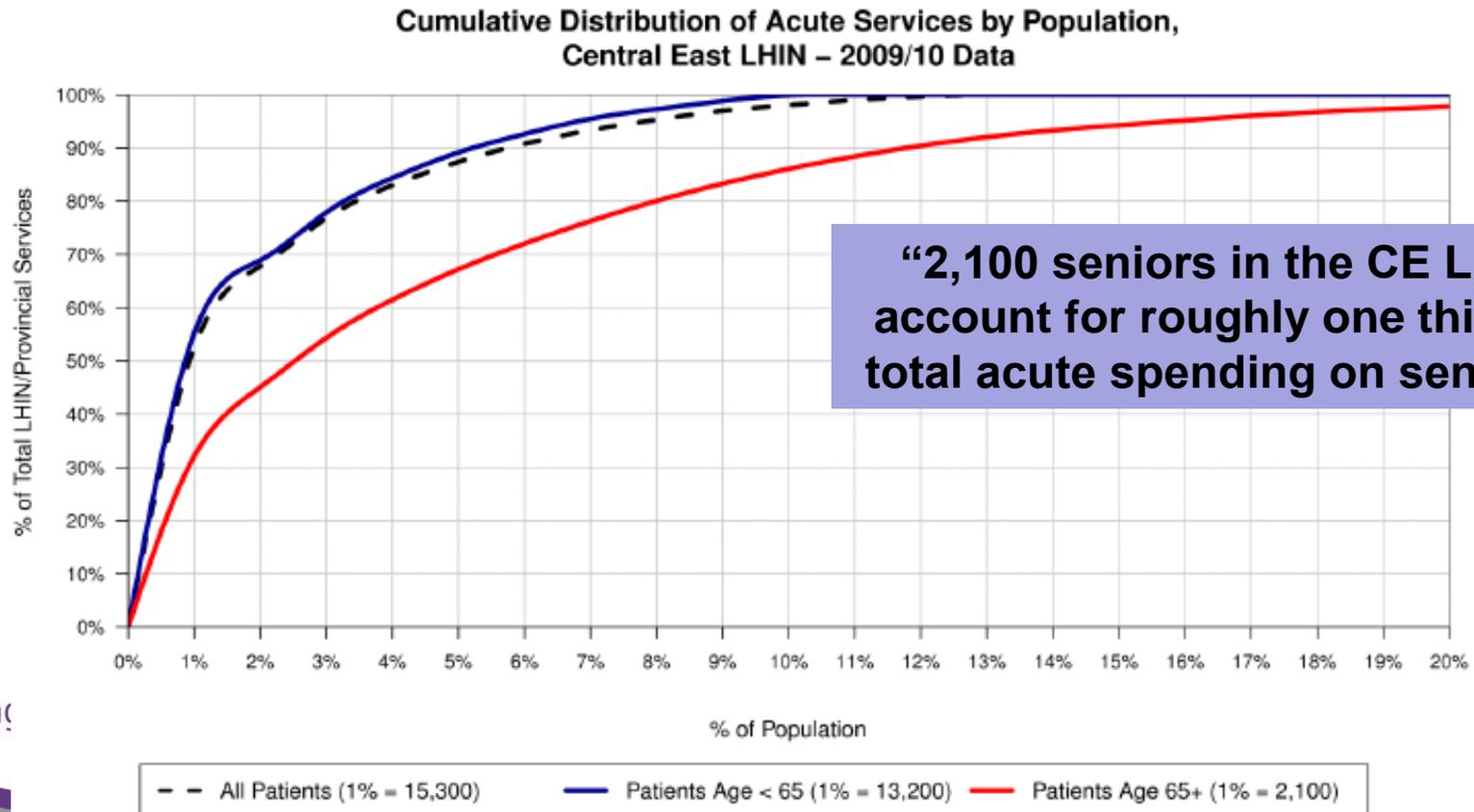
Engaged Communities.
Healthy Communities.

Why would we consider a Regional SGS Umbrella Org?

- Compare the **impact** of Aging & Frailty (A target population without a single point of coordination) to those diseases groups that do have a single point of service coordination in the CE LHIN:
 - Cancer (Central East Regional Cancer Program - CCO)
 - Kidney & Renal Disease (ORN)
 - Diabetes (CE LHIN Diabetes Coordinating Centre)
 - Stroke (Three Stroke Networks)
- Need to bridge the system of medical and psychiatric geriatrics
- Leverage our Investments for full system change (GAIN, GEM, NPSTAT) and prepare for new strategies (Behavioural Supports)
- A patient focused BRAND.

High Users

- 1% accounts for 53 % of total acute services received
- 1% of the 65+ population accounts for 32 percent of acute services received by all CE LHIN 65+ residents



Frail Seniors Strategy: Key Findings of Sustainable Access

- Local hospital “market share” of the CE LHIN senior population is 76% - suggesting **significant hospital control and accountability is possible for seniors**
- That only **2,100 seniors** in the CE LHIN account for roughly one third of total acute spending on seniors indicates that the CE LHIN should undertake focused, customized person level care to substantially impact the overall use of acute services in the LHIN.
- Focus **ALC** reduction efforts on the types of high user, frail seniors
- **Develop a Frail Seniors/ Seniors Strategy – with a LHIN-wide vision, strategy, and set of strategic goals for frail seniors/seniors-focused service delivery.**

In other words: There is evidence and opportunities to be better meet the changing needs of our aging population NOW and be ready for the what is NEAR!

Next Steps

Sustainability Access:

- Receive. Broadly disseminate the findings, and begin to align activities and resources to the recommendations
- Develop a CE LHIN End of Life / Palliative Care Strategy
- Vascular Aim Strategy – June 2011
- Other recommendations – Ongoing

Specialized Geriatrics and Psychogeriatric Services Environmental Scan

- Receive. With Sustainability Access Study, build Cluster based packages and disseminate broadly.
- Prioritize Behavioural Support Services in 2011-12

Regional Model of Specialized Geriatric Services Integration Proposal

- Receive and allow for 30-day Feedback Period
- CE LHIN Management to bring forward implementation options in June 2011.