



Relocation of the Uxbridge Adult Day Program

**Central East LHIN Board of Directors Meeting
November 18, 2008**

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Community Care Durham: Adult Day Program

“Day programs support participants who may be dealing with chronic diseases that causes pain, limits mobility and makes activities of daily living difficult, to remain active and involved in their communities to the best of their abilities. This promotes a maximum level of independence, prevents premature or inappropriate institutionalization. This service also provides respite and support to informal caregivers enabling them to stay healthy and prevent caregiver burnout.”

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Community Care Durham Adult Day Programs

- Offers integrated Adult Day Program in Durham Region
 - Pickering, Newcastle, Uxbridge
- Uxbridge Adult Day Program is an integrated program currently located in the Markham Stouffville Hospital, Uxbridge Site.
 - Operation since 2003
- CCAC determines eligibility and makes referrals
- Community Care Durham manages an external and internal waiting list.
- In addition to CE LHIN funding, there is a user fee of \$26.00 per day and an allocation of Community Care Durham's general revenues.

Adult Day Program: Alignment

Supports ALC Task Group Report Recommendations:

- #s 9 and 33: Increase community support services for in-home personal support, homemaking and caregiver respite
- #37: Create and enhance community support (e.g., Adult Day Programs, Instrumental Activities of Daily Living
- #38: Ensure a core basket of community services is equitably available across the CE LHIN

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The Current Challenge

- Markham Stouffville Hospital-Uxbridge Site had provided physical space to the Community Care Durham (CCD) Adult Day Program
- MSH-Uxbridge has provided CCD with written termination notice of this arrangement
- CCD requires a new space to provide LHIN funded Adult Day Program

MSH-Uxbridge Rationale

MSH-Uxbridge Space Needs:

- Diabetes Education Clinic that is relocating from Beaverton and Sunderland to enable the Brock CHC to establish their diabetes program in Brock county.
- Meeting and education training room for MHS staff, physicians and volunteers
- Relocation of the current MSH-U Ambulatory Clinic in order to create more space for ED

Current Services: Previous Approvals

Previous CE LHIN Board Approvals as part of AAH Year 1

\$ Approved		Rationale
\$57,750	Annual	<ul style="list-style-type: none">• Expansion from 3 to 4 days.• Current capacity of 1,450 units (days) of service / year
\$9,000	One-time 08-09	<ul style="list-style-type: none">• Equipment related costs

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Relocation Requirements

NEW Approvals Sought

Based on Current Service Delivery Capacity of 4 Days /
Week

\$ Request		Rationale
\$50,400	Annual	<ul style="list-style-type: none">• Lease agreements• \$21.00 (1,750) square feet, insurance, and office cleaning.• Annual Increases tied to Ontario CPI
\$84,000	One-time 08-09	<ul style="list-style-type: none">• Leasehold improvements, retrofitting, equipment

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Future Considerations for AAH Year 2

Central East LHIN has received the following AAH Year 2 Proposal from Community Care Durham

- Expand Adult Day program from 4 to 5 days.
- Additional 400 units of service (days)/year or 6 new clients/year
- \$53,685 per year (12 months)
- Based on relocation of the program to a new site

Funding Options

- Support the relocation of Community Care Adult Day Program through the application of unspent Year 1 Aging at Home Funding (based on quarterly projections).

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Motions

- Community Care Durham may proceed with plans to relocate the Uxbridge Adult Day program to a new facility within the Uxbridge community. One-time relocation and retrofitting costs must be consistent with original estimates of \$84,000.
- Community Care Durham may enter into a lease agreement for the Uxbridge Adult Day Program that is consistent with original estimates of \$50,400 per annum.
- Community Care Durham must obtain final approval of CE LHIN management prior to finalizing any of the agreements mentioned above.
- CE LHIN Management will manage expenses related to the Community Care Durham Adult Day program relocation and 2008-09 lease requirements within existing AAH Year 1 spending limits.
- CE LHIN Management will include annual lease requirements for the Community Care Durham Uxbridge Day Program in AAH Year 2 funding plan.
- Community Care Durham's AAH Year 2 proposal for service expansion will be considered by the CE LHIN at a future date.